

MEETING**SAFER COMMUNITIES PARTNERSHIP BOARD****DATE AND TIME****FRIDAY 25TH JULY, 2014****AT 2.30 PM****VENUE****HENDON TOWN HALL, THE BURROUGHS, NW4 4BG**

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
9.	PERFORMANCE DASHBOARD (PRESENTATION)	1 - 6

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Safer Communities Partnership Board

25th July 2014

Performance Dashboard

Barnet Community Safety Team

Author: Peter Clifton

Crime figures in this report are provisional - to indicate trends and performance

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Overview dashboard

RAG	Positive / Negative factors	Recent Quarter			Recent 12 months performance (to May 2014)			Peer comparison (12 months to May 14)		Monthly exceptions (unusually high or low volume)
		Volume (Mar14-May14)	Change vs. previous yr.	Volume	Change vs. previous yr.	Change vs. 11/12 baseline	Similar group rank	London rank		
	<ul style="list-style-type: none"> Reduction vs. 2011 baseline Reduction rolling 12 months Recent exceptions: Low volume Last quarter decrease 	906	-16%	3856	-20% Target reduction -6.0%	See below	See below	May-14 Apr-14 May-14		
	<ul style="list-style-type: none"> Reduction vs. 2011 baseline Reduction rolling 12 months Recent exceptions: Low volume Last quarter decrease 	599	-10%	2692	20% Target reduction -6.0%	14/15	28/32			
	<ul style="list-style-type: none"> Reduction vs. 2011 baseline Reduction rolling 12 months Reduction exceeds target Last quarter decrease 	307	-26%	1164	-19% Target reduction -6.0%	10/15	21/32			
	<ul style="list-style-type: none"> Reduction vs. 2011 baseline Reduction rolling 12 months Reduction exceeds target Last quarter decrease 	166	-26%	693	-30% Target reduction -5%	9/15	12/32			
	<ul style="list-style-type: none"> Lowest rate of all 15 Most Similar areas and 2nd lowest of all 32 London Boroughs Increase rolling 12 months Last quarter increase Increase vs. 2011 baseline Recent high exceptions 	495	36%	1678	17% Target reduction -5%	1/15	2/32			

*1 Peer comparison: based on rates per 1000 population. Rank 1 = best (i.e. lowest rate)

Violent crime dashboard

		Recent Quarter			Performance year to date (Starts April 2014)			Peer Comparison Performance year to date			Monthly exceptions (unusually high or low volume)		
RAG	Positive / Negative factors	Volume (Apr-Jun)	Change vs. previous year	Volume	Change vs. previous year	Date period covered	London rank	May-14	Apr-14	Mar-14			
<p>Serious Youth Violence</p> 	<ul style="list-style-type: none"> •Reduction financial year to date •Last quarter decrease •Low rate relative to peers •Decrease in last quarter 	46 (Apr14 - Jun14)	-18%	47	-16%	Apr14 to 9th July14	7/32 (Performance year to date)	●	●	●			
<p>Knife crime</p> 	<ul style="list-style-type: none"> •Reduction financial year to date •Last quarter decrease 	68 (Apr14 - Jun14)	-26%	76	-27%	Apr14 to 13th July14	7/32 (Performance year to date)	●	●	●			
<p>Gun crime</p> 	<ul style="list-style-type: none"> •Reduction in 2013/14 •Increase financial year to date •Last quarter increase 	22 (Apr14 - Jun14)	57%	22	37%	Apr14 to 13th July14	18/32 (Performance year to date)	●	●	●			
Domestic Violence													
RAG	Positive / Negative factors	Volume (Apr-Jun)	Change vs. previous year	Volume (Apr to June 2014)	Change vs. previous year	Recent 12 months performance			Repeats				
<p>Domestic Violence</p> 	<ul style="list-style-type: none"> •Increase in recent quarter •Increase performance year to date (Apr - Dec 2013) 	171	+12%	187	10% increase	Marac Repeats Percentage (Q1 14/15)	7%	●	●	●			

*1 Peer comparison: based on rates per 1000 population. Rank 1 = best (i.e. lowest rate)

ASB, Re-offending, YOS - Dashboard

ASB		Latest Quarter		Repeats - Rolling 12 months (to Mar14)	
RAG	Positive / Negative factors	Change vs. previous quarter	Number of Repeat ASB calls	Change vs. previous year	(Total ASB calls in period)
ASB	<ul style="list-style-type: none"> Reduction in repeat ASB calls (R12 months) Reduction in total ASB calls Slight increase in ASB concern in recent survey 	PAS: To what extend are you worried about ASB? Barnet: 26% (R12 to Mar2014)	297	-9.7%	10787 (down 17.6% from 13096)

Reducing Re-offending		Recent Quarter		Recent 12 months performance		Peer comparison (Rolling 12 months to Sep 13)		Exceptions (unusually high or low rates)	
RAG	Positive / Negative factors	Actual re-offending rate (R12 to Sep 13)	Change vs. previous year	Change vs. 07/08 baseline	Actual rate higher or lower than predicted	Recent 12 months Barnet's rank in London (Re-offending rates)	Oct12 - Sep13	Jul12 - Jun13	Apr12 - Mar13
Probation Re-offending	<ul style="list-style-type: none"> Re-offending rate is lower than London average Re-offending higher than predicted Re-offending rate higher than baseline Re-offending rate (rolling 12 months) is higher than previous year 	7.67%	23.7%	3.49%	Note re re-offending data: The re-offending data shown here is from the previous quarter. As the Local Assault Re-offending measure we have relied on up to now has been phased out and replaced with the 'Proven re-offending measure'. We expect to start reporting on this in the next quarters performance report.				

Youth Offending		Re-Offending rate after 12 months Apr 11 - Mar 12		First Time Entrants (FTE) Rate Comparison				
RAG	Positive / Negative factors	Re-Offending rate after 12 months (Jul 11 - Jun 12)	Change vs. previous period (Apr 10 - Mar 11)	Barnet's rate vs. other areas	FTE rate per 100k of 10-17 population Most recent period (Oct12 - Sep13)	Change vs. previous period (Oct11 - Sep12)	Barnet's rate vs. other areas	Percentage of young people in ETE (Q1,Q2,Q3 combined)
YOT	<ul style="list-style-type: none"> FTE (rolling 12 months) has fallen Re-offending Rate and FTE rates lower than London, National, Statistical Neighbours Re-offending rate (rolling 12 months) has fallen vs. previous period 	0.80	-9.2%	London: -24% Stat. Neighbours: -23% National: -22%	315	-22.4%	London: -31% Stat. Neighbours: -27% National: -29%	76%

Glossary

Term	Explanation
RAG	A red, amber, green flag based on the below criteria: Green – All performance indicators positive Amber – Mixed positive and negative performance indicators Red – All or nearly all performance indicators negative In the report the performance indicators upon which the RAG rating is based on are displayed next to the rating.
Latest Quarter	The most recent three months – Oct to Dec (unless stated otherwise – i.e. if data limitations necessitated a different time period)
Rolling 12 Months Performance	The rolling 12 months is the most recent 12 months (usually up to December 2013 unless stated otherwise). Rolling 12 months performance is the percentage change in the most recent 12 months compared to preceding 12 months (e.g. Jan 2013-Dec 2013 vs. Jan 2012-Dec 2012)
Peer comparison	Ranks Barnet in comparison with other boroughs based on rate of crimes per 1000 population (or in case of residential burglary per 1000 households). For the purposes of this comparison a rank of 1 is the best (i.e. the area with the lowest crime rate).
Similar Group Rank	A peer comparison (see above) comparing Barnet to similar boroughs / areas that have been selected due to demographic similarities (1 is best 15 th worst).
London Rank	A peer comparison (as above) comparing Barnet's rate of crime to the other boroughs in London (1 is best, 32 worst).
ASB	Antisocial behaviour
PAS	Public Attitude Survey – a London wide survey of Londoners opinions carried out on behalf of the Met police, which breaks down results to borough level. Looks at numerous issues including crime, ASB and public confidence
FTE	First Time Entrant rate – rate of first time entrants into the criminal justice system per 1000 young people for a give area